

**Outpatient Upper Payment Limit (UPL) NSGO/Public Hospital
SFY 2017**

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**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
 OUTPATIENT PUBLIC HOSPITAL UPL DISBURSEMENTS AND IGT REVENUES
 SFY 2017 - FIRST QUARTER**

HOSPITAL	SFY 2017- Q1 OP UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	SFY 2017- Q1 COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	\$ 229,952	\$ 149,308	80,644	\$ 137,971
Grover C. Dils Medical Center	\$ 28,546	\$ 18,535	10,011	\$ 17,128
Humboldt General Hospital	\$ 634,744	\$ 412,139	222,605	\$ 380,846
Mt. Grant General Hospital	\$ 110,086	\$ 71,479	38,607	\$ 66,052
Pershing General Hospital	\$ 140,045	\$ 90,931	49,114	\$ 84,026
So. Lyon Community Hospital	\$ 88,720	\$ 57,606	31,114	\$ 53,231
University Medical Center	\$ 2,475,274	\$ 1,607,195	868,079	\$ 1,175,755
William Bee Ririe Hospital	\$ 462,595	\$ 300,363	162,232	\$ 277,558
TOTAL	\$ 4,169,962	\$ 2,707,556	\$ 1,462,406	\$ 2,192,567

**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
 OUTPATIENT PUBLIC HOSPITAL UPL DISBURSEMENTS AND IGT REVENUES
 SFY 2017 - SECOND QUARTER**

	SFY 2017- Q2 OP UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	SFY 2017- Q2 COUNTY INTERGOVERNMENTAL TRANSFER
HOSPITAL				
Battle Mountain General Hospital	\$ 229,952	\$ 148,710	81,242	\$ 137,971
Grover C. Dils Medical Center	\$ 28,546	\$ 18,461	10,085	\$ 17,128
Humboldt General Hospital	\$ 634,744	\$ 410,489	224,255	\$ 380,846
Mt. Grant General Hospital	\$ 110,086	\$ 71,193	38,893	\$ 66,052
Pershing General Hospital	\$ 140,045	\$ 90,567	49,478	\$ 84,027
So. Lyon Community Hospital	\$ 88,720	\$ 57,375	31,345	\$ 53,232
University Medical Center	\$ 2,475,274	\$ 1,600,760	874,514	\$ 1,175,755
William Bee Ririe Hospital	\$ 462,595	\$ 299,160	163,435	\$ 277,557
TOTAL	\$ 4,169,962	\$ 2,696,715	\$ 1,473,247	\$ 2,192,568

**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
 OUTPATIENT PUBLIC HOSPITAL UPL DISBURSEMENTS AND IGT REVENUES
 SFY 2017 - THIRD QUARTER**

	SFY 2017- Q3 OP UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	SFY 2017- Q3 COUNTY INTERGOVERNMENTAL TRANSFER	
Battle Mountain General Hospital	\$ 229,952	\$ 148,710	81,242	\$ 137,971	-
Grover C. Dils Medical Center	\$ 28,546	\$ 18,461	10,085	\$ 17,128	-
Humboldt General Hospital	\$ 634,744	\$ 410,489	224,255	\$ 380,846	-
Mt. Grant General Hospital	\$ 110,086	\$ 71,193	38,893	\$ 66,052	-
Pershing General Hospital	\$ 140,045	\$ 90,567	49,478	\$ 84,027	-
So. Lyon Medical Center	\$ 88,720	\$ 57,375	31,345	\$ 53,232	-
University Medical Center	\$ 2,475,274	\$ 1,600,760	874,514	\$ 1,175,755	-
William Bee Ririe Hospital	\$ 462,595	\$ 299,160	163,435	\$ 277,557	-
TOTAL	\$ 4,169,962	\$ 2,696,715	\$ 1,473,247	\$ 2,192,568	-
	-	-	-	-	-

**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
 OUTPATIENT PUBLIC HOSPITAL UPL DISBURSEMENTS AND IGT REVENUES
 SFY 2017 - FOURTH QUARTER**

	SFY 2017- Q4 OP UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	SFY 2017- Q4 COUNTY INTERGOVERNMENTAL TRANSFER
HOSPITAL				
Battle Mountain General Hospital	\$ 229,950	\$ 148,708	81,242	\$ 137,971
Grover C. Dils Medical Center	\$ 28,545	\$ 18,459	10,086	\$ 17,126
Humboldt General Hospital	\$ 634,742	\$ 410,488	224,254	\$ 380,846
Mt. Grant General Hospital	\$ 110,087	\$ 71,192	38,895	\$ 66,051
Pershing General Hospital	\$ 140,046	\$ 90,568	49,478	\$ 84,029
So. Lyon Medical Center	\$ 88,718	\$ 57,374	31,344	\$ 53,232
University Medical Center	\$ 2,475,273	\$ 1,600,759	874,514	\$ 1,175,755
William Bee Ririe Hospital	\$ 462,593	\$ 299,159	163,434	\$ 277,555
TOTAL	\$ 4,169,954	\$ 2,696,707	\$ 1,473,247	\$ 2,192,565

Nevada 2017 Outpatient NSGO (Public) Hospital UPL

SFY 2015 Cost Report

CRS Rpt 7/1/2014 - 6/30/2015

Hospital Name	MCR Provider ID	Market Basket Trended			Medicare Payment to Charge Ratio	SFY 2015 Medicaid Payment	SFY 2015 Medicaid Charges	Estimated XVIII OP Pmt	Hospital	Difference	UPL Opportunity
		Medicare OP Payment	Medicare OP Charges	(XVIII Pmt to Charge Ratio * XIX Charges)				Charge Limit (XIX Charges Less XIX Payments)	for Rates Increase or Decrease	(Est. XVIII Pmt Less XIX Pmt Less Rate Changes)	
University Medical Center	290007	12,244,429	65,857,093	0.1859	4,693,965	78,500,042	14,595,060	73,806,077	-	9,901,095	
Battle Mountain General Hospital	291303	1,097,845	1,285,645	0.8539	126,615	1,225,424	1,046,421	1,098,809	-	919,806	
Grover C Dils Medical Center	291312	541,706	921,804	0.5877	49,439	278,431	163,623	228,992	-	114,183	
Humboldt General Hospital	291308	5,052,866	12,261,743	0.4121	511,959	7,403,670	3,050,933	6,891,711	-	2,538,974	
Mt Grant General Hospital	291300	1,081,502	2,767,586	0.3908	176,113	1,577,529	616,458	1,401,416	-	440,345	
Pershing General Hospital	291304	1,254,394	2,503,775	0.5010	110,966	1,339,612	671,147	1,228,646	-	560,181	
South Lyon Medical Center	290002	683,674	2,659,402	0.2571	237,024	2,302,419	591,901	2,065,395	-	354,878	
William Bee Ririe Hospital	291302	3,548,433	9,425,758	0.3765	470,115	6,163,962	2,320,493	5,693,847	-	1,850,378	
										16,679,840	
		VLOOKUP XVIII Cost Rpt Data *Mkt Bskt Inflation	VLOOKUP XVIII Cost Report Data	XVIII Pmts /XVIII Charges	VLOOKUP XIX CRS Data	VLOOKUP XIX CRS Data	XVIII Cost to Chrg Ratio * XIX Charges	XIX Payment - XIX Charge	VLOOKUP Rate Change	XVIII OP Pmt - XIX Charges - Rate Change	

	MCR Provider ID	Total UPL Payment
Clark County - University Medical Center	290007	9,901,095
Lander County Hospital District - Battle Mountain General Hospital	291303	919,806
Lincoln County Hospital District - Grover C Dils Medical Center	291312	114,183
Humboldt County Hospital District - Humboldt General Hospital	291308	2,538,974
Mineral County Hospital District - Mt Grant General Hospital	291300	440,345
Pershing County Hospital District - Pershing General Hospital	291304	560,181
Lyon County Hospital District - South Lyon Medical Center	290002	354,878
White Pine County Hospital District - William Bee Ririe Hospital	291302	1,850,378
		16,679,840

* CMS approved using OPSS Proposed market basket CY rate used as published in Federal Register for calculation & SMDL purposes.